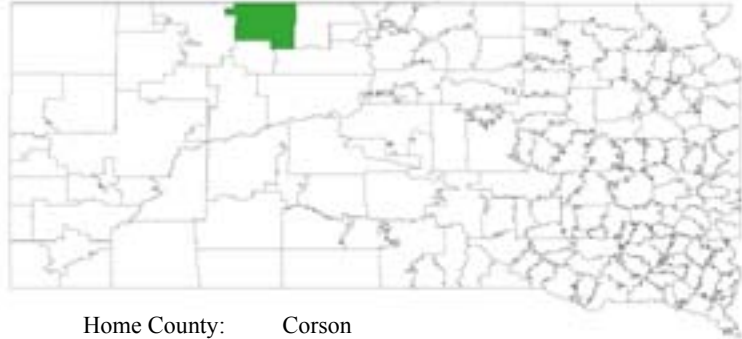


2003-2004 Profile of McIntosh School District 15-1

135 Main St., McIntosh, SD 57641



Home County: Corson
Area in Square Miles: 900
2002 K-12 Fall Enrollment: 165

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$903,380	\$0	\$102,601	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$252,987	\$0	\$97,692	\$0
Administration Services	\$180,027	\$6,202	\$4,841	\$0
Transportation Services	\$140,077	\$49,001	\$5,380	\$0
Other Support Services	\$201,598	\$19,331	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$2,153
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$65,416	\$3,838	\$0	\$0
Total Expenditures	\$1,743,485	\$78,372	\$210,514	\$2,153

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$426,678	\$57,935	\$52,924	\$12,176
County	\$2,143	\$0	\$0	\$0
State	\$542,108	\$0	\$52,448	\$0
Federal	\$216,762	\$39,706	\$74,925	\$0
Total	\$1,187,691	\$97,641	\$180,297	\$12,176

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$941,889	\$0
Enterprise Funds	\$79,047	\$116,914

Cost per ADM

General Fund Only	\$10,017
Educational Funds*	\$11,276
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$515,421
Special Education	\$52,448
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$567,869

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,519
IDEA Part B	\$35,943
Total	\$39,462

2003 Taxable Valuations

Agricultural	\$32,035,991
Owner Occupied	\$2,335,735
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$2,330,697
Total	\$36,702,423

2003 Payable 2004 Levy per Thousand

Agricultural	\$5.77
Non-Ag Z	\$7.42
Owner Occupied	\$9.29
Other Non-Ag/Utilities	\$19.91
Special Education	\$1.40
Capital Outlay	\$0.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	0.213
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	7.000
General State Aid Adj. ADM	177.644

Teaching Staff Data

Average Teacher Salary	\$31,266
Experience Adjusted Salary	\$31,993
Avg Years of Experience	13.7
% with Advanced Degrees	0.0%
Certified Instructional Staff	19.6
Classroom Staff	0.0

Ending Fund Balance

General	\$162,129
Capital Outlay	\$503,167
Special Education	\$67,014
Pension	\$79,531

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	170
Open Enrolled Students Rec'd	29
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	75.8%
% Special Needs Students	22.9%
Students Transported	125
Student to Staff Ratio	8.7
District Attendance Rate	96.6%
Number of Graduates	15

Enrollment

	ADA	ADM
K-8	114.784	119.051
9-12	48.362	49.773
Total	163.146	168.824

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	31
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	2
Early Childhood SE Setting	1
PT Early Child and SE	0
Resource Room	5
Day Program	0
Home/Hospital Program	0
Total	39

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	26
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	6
Other Health Impaired	0
Autism	2
Traumatic Brain Injury	0
Developmental Delay	1
Total	39

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	74		62		70		75		76		77			
Science	82		75		71		62		84		78			
Social Science	83		67		71		72		76		75			
Language Arts	88		59		68		69		84		75			
Reading	84		62		49		56		75		76			
Complete Battery	80		65		65		66		77		75			
Number Tested	13	3	14	4	13	4	16	6	15	5	13	2	7	2

American College Test (ACT)

English	20.4
Math	22.6
Reading	21.2
Science	22.7
Composite Score	21.8
Number Tested	14

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	14	5	64%		64%		64%		64%		64%		64%	
Grade 9	9	0												

No assessment data are reported when less than ten students were tested.